



Out of School Hours Learning/School Sport Co-ordinator Application Form Project Programme of Activities (GM02)

Lead Organisation: _The Howard School Sport Partnership CLAIRE MOORE_ OSHL/SSCo URN: OOSHL/SSCO No:99020215 or
EOO/I/000321890 Grant Year 2007 ___ Date: February/March 2006 ___

	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5
	Where are we now?	Where do we want to get to?	What will it look like?	How will we get there?	How will you know you are on track/have arrived?
Year: all	Target group	Key learning outcomes We only need 2 outcomes per activity.	What measurable targets will you use to determine whether outcomes have been achieved? ...at least 1 hard target.	Brief description of activity Partnership Development Plan	What methods will you use to monitor/evaluate the activities against the targets in column 3?
Activity 7	KS 3 or KS4 pupils (boys) with low self esteem which prevents them from taking part in traditional team games" throughout P.E. and OSHL or in sport in a local community sports club. Temple School	To develop a positive attitude to P.E. and School Sport/Sport. To develop news skills To develop participation in the community	70% of participants to attend all sessions Increase in the number of learned new skills 10% of target group to attend a community sports clubs.	Activity An out of school hours sports club for K.S. 3/4 pupils. The club will incorporate the activities of Cycling (Go Ride), Ultimate Frisbee and Tennis. The pupils will be introduced to the activities over three blocks of 6 sessions and then encouraged to attend a Community club at the end of the sessions.	Attendance records throughout the block of sessions Teacher observation pre and post block Participant questionnaire
				Partnership Plan/Family Plan Outcome(s) Partnership Plan/Family Plan Outcome(s) 2.2 55% Secondary School identified a need to improve and broaden/expand upon existing OSHL provision for K.S. 3 and 4 for pupils who do not participate in after-school clubs.	

	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10
Y r 1	Number of participants	Location, times, length & number	New activities / Enhancing existing	How will you staff the project?	Breakdown of activity costs

Activity 7	<p>Key Stage: 3 or 4 11- 16 years</p> <p>No. of pupil places: Boys: 24</p> <p>Of these, approximately how many have special educational needs? 10% stated 90% non stated</p> <p>Teacher/pupil ratio:1:12</p>	<p>Proposed location: On school site</p> <p>Schools involved: Temple School</p> <p>Times:3.15-4.15pm</p> <p>Length of sessions:1 hour</p> <p>Number of sessions: 18 Sessions (3 blocks of 6)</p>	<ul style="list-style-type: none"> • Yes this is a new activity • Two instructors will run the activity with a Teacher/AOTT support, with a view to the Teacher/AOTT sustaining this club after the initial period. • A total of 100 pupil's were surveyed and approx. 40 expressed an interest in cycling, tennis and ultimate Frisbee. There were also informal discussions with the SSCo and P.E. Staff regarding these chosen activities. • Have you consulted with the LEA Study Support Coordinator or equivalent to check that this activity is additional? Yes Initial 	<p>STAFFING COSTS Teachers: 1 Teacher present at each session</p> <p>Coaches: 2 Coaches @ £15.00 per hour x 2 =£30.00 x 18 sessions = Total £540</p> <p>Non-Teaching staff: Adults Other Than Teachers (AOTT's): 1 present if teacher available</p> <p>Volunteers expenses: £100 vouchers for 2 adult volunteers</p> <p>Mentor expenses: NA</p>	<p>DIRECT: Staff costs:£540</p> <p>Volunteer/mentor expenses:£100</p> <p>Resources/materials: Go Ride resource bag £250 Contribution towards 24 tennis rackets @ £20 per person =£480 (BLF £120 and School contribute £360) and balls £50 Frisbees £240 12 helmets @£15 per person = £180 Rewards @ £2.50 per person = £60 24 pupils tee shirts @ £2.65 per head = £63.60 Total £963.60</p> <p>Premises/pitch hire: NA</p> <p>Transport/travel: NA</p> <p>Other (please specify):NA</p> <p>INDIRECT: Training: £250 teacher/coach training</p> <p>Marketing:£25 Capital: 12 bikes @£140.00 each £1680 (to be stored safely at school and not for curriculum use)</p> <p>TOTAL £3558.60 (excluding School contribution of £360 towards rackets)</p>
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Y r 2	Number of participants	Location, times, length & number	New activities / Enhancing existing	How will you staff the project (incl)	Breakdown of activity costs
Activity 7	<p>Key Stage: 3 or 4 11- 16 years</p> <p>No. of pupil places: Boys: 24</p> <p>Of these, approximately how many have special educational needs? 10% stated 90% non stated</p> <p>Teacher/pupil ratio:1:12</p>	<p>Proposed location: On school site</p> <p>Schools involved: Temple School</p> <p>Times:3.15-4.15pm</p> <p>Length of sessions:1 hour</p> <p>Number of sessions:18 Sessions (3 blocks of 6)</p>	<ul style="list-style-type: none"> • Yes this is a new activity • Two instructors will run the activity with a Teacher/AOTT support, with a view to the Teacher/AOTT sustaining this club after the initial period. • A total of 100 pupil's were surveyed and approx. 40 expressed an interest in cycling, tennis and ultimate Frisbee. There were also informal discussions with the SSCo and P.E. Staff regarding these chosen activities. • Have you consulted with the LEA Study Support Coordinator or equivalent to check that this activity is additional? Yes Initial 	<p>STAFFING COSTS Teachers: 1 Teacher present at each session</p> <p>Coaches: 2 Coaches @ £15.37 per hour x 2 = £30.74 per session x 18 = £553.32</p> <p>Non-Teaching staff: Adults Other Than Teachers (AOTT's): 1 present if teacher available</p> <p>Volunteers expenses: £100 for 2 adult volunteers</p> <p>Mentor expenses: NA</p>	<p>DIRECT: Staff costs:£553.32</p> <p>Volunteer/mentor expenses: £100</p> <p>Resources/materials: contribution towards 24 tennis rackets @ £20 per person =£480 (BLF £120 and School contribute £360) Tennis balls £51.25 Rewards @ £2.56 per person x 24= £61.44 24 pupils tee shirts @ £2.65 per head = £63.60 Total £296.29</p> <p>Premises/pitch hire: NA</p> <p>Transport/travel: NA</p> <p>Other (please specify):NA</p> <p>INDIRECT: Training: £256.25 teacher/coach training</p> <p>Marketing: £25.00</p> <p>Capital: NA</p> <p>TOTAL £1230.86</p> <p>(excluding School contribution of £360 towards rackets)</p>
		COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9
Y r 3	Number of participants	Location, times, length & no sess.	New activities / Enhancing exis.	How will you staff the project	Breakdown of activity costs

Activity 7	<p>Key Stage: 3 or 4 11- 16 years</p> <p>No. of pupil places: Boys: 24</p> <p>Of these, approximately how many have special educational needs? 10% stated 90% non stated</p> <p>Teacher/pupil ratio:1:12</p>	<p>Proposed location: On school site</p> <p>Schools involved: Temple School</p> <p>Times:3.15-4.15pm</p> <p>Length of sessions:1 hour</p> <p>Number of sessions:18 Sessions (3 blocks of 6)</p>	<ul style="list-style-type: none"> • Yes this is a new activity • Two instructors will run the activity with a Teacher/AOTT support, with a view to the Teacher/AOTT sustaining this club after the initial period. • A total of 100 pupil's were surveyed and approx. 40 expressed an interest in cycling, tennis and ultimate Frisbee. There were also informal discussions with the SSCO and P.E. Staff regarding these chosen activities. • Have you consulted with the LEA Study Support Coordinator or equivalent to check that this activity is additional? Yes Initial 	<p>STAFFING COSTS Teachers: 1 Teacher present at each session</p> <p>Coaches: 2 Coaches @ £15.75 per hour x2 = £31.50 per session x 18 =Total £567</p> <p>Non-Teaching staff: Adults Other Than Teachers (AOTT's): 1 present if teacher available</p> <p>Volunteers expense: £100 voucher for 2 adult volunteers</p> <p>Mentor expenses: NA</p>	<p>DIRECT: Staff costs:£567</p> <p>Volunteer/mentor expenses: £100</p> <p>Resources/materials: contribution towards 24 tennis rackets @ £20 per person =£480 (BLF £120 and School contribute £360) Tennis balls £52.53 24 pupils tee shirts @ £2.65 per head = £63.60 Rewards @ £2.62 per person x 24= £62.88 Total £299.01</p> <p>Premises/pitch hire: NA</p> <p>Transport/travel: NA</p> <p>Other (please specify):NA</p> <p>INDIRECT: Training: £262.65 teacher/coach training</p> <p>Marketing:£25.00</p> <p>Capital: NA</p> <p>TOTAL £1253.66</p> <p>TOTAL OVER THREE YEARS £6043.12 (excluding School contribution of £1080 towards rackets)</p>
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Please tell us about any assumptions you have made which could influence your indicators of success.

For example: You start off running structured lunchtime play sessions as a means to improving behaviour. You may need to change the content of the club to reflect the interests of the participants once you have had the opportunity to find out more about them.

DECLARATION

We shall work towards achieving the targets and learning outcomes on this Activity Schedule. We shall set up systems that enable us to collect information regularly. We shall report on how well we have done in 12 months time, using the information we have collected during that time. I understand that my monitoring officer must approve this Programme.

Authorised Signature _____
(Normally: the grant signatory – not the partnership development manager)

Name: _____

Position _____

Date _____