



## Out of School Hours Learning/School Sport Co-ordinator Application Form Project Programme of Activities (GM02)

**Lead Organisation:** \_The Howard School Sport Partnership CLAIRE MOORE\_ OSHL/SSCo URN: OOSHL/SSCO No:99020215 or E00/1/000321890  
**Grant Year 2007** \_\_\_ **Date:** February/March 2006 \_\_\_

	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5
	Where are we now?	Where do we want to get to?	What will it look like?	How will we get there?	How will you know you are on track/have arrived?
Yr: all	Target group	Key learning outcomes We only need 2 outcomes per act.	What measurable targets will you use to determine whether outcomes	Brief description of activity PDP	What methods will you use to monitor/evaluate the activities
Activity 8	KS 3 or KS4 pupils (girls) who do not normally participate in traditional team games throughout P.E. and OSHL or in sport in a local community sports club.  <b>Rainham School for Girls</b>	To develop a positive attitude to P.E. and School Sport/Sport.  To develop news skills  To develop participation in the community	70% of participants to attend all sessions  Increase in the number of learned new skills  10% of target group to attend a community sport clubs providers or fitness provider	<b>Activity:</b> An out of school hours sports club for K.S. 3/4 pupils. The club will incorporate the activity of Dance. The pupils will be introduced to the activity over two blocks of 9 weekly sessions and then encouraged to attend a Dance/other fitness club at the end of the sessions, resulting in a final visit to a Dance club.	Attendance records throughout the block of sessions  Teacher observation pre and post block  Participant questionnaire
				<b>Partnership Plan/Family Plan Outcome(s)</b> Partnership Plan/Family Plan Outcome(s) 2.2 55% Secondary School identified a need to improve and broaden/expand upon existing OSHL provision for K.S. 3 and 4 for pupils who do not participate in after-school clubs.	

**Project programme of activities**

	<b>COLUMN 6</b>	<b>COLUMN 7</b>	<b>COLUMN 8</b>	<b>COLUMN 9</b>	<b>COLUMN 10</b>
<b>Year 1</b>	<b>Number of participants</b> Enter details of pupil age ranges, number of pupil places & teacher/pupil ratio.	<b>Location, times, length &amp; number of sessions</b>	<b>New activities / Enhancing existing activities/Consultation</b>	<b>How will you staff the project</b> (including hourly rates / expenses)? Breakdown of staffing costs	<b>Breakdown of activity costs</b>
<b>Activity 8</b>	<p>Key Stage 3 or 4:<b>11-16 years olds</b></p> <p>No. of pupil places:</p> <p>Girls:<b>20</b></p> <p>Of these, approximately how many have special educational needs?                      Stated: <b>5%</b>                      Non-Stated: <b>95%</b></p> <p>Teacher/pupil ratio: <b>1:20</b></p>	<p>Proposed location - where the activity is to take place:  <b>On the school site</b> (except for last session at a Dance club)</p> <p>Schools involved:                      Rainham School for Girls</p> <p>Times: <b>3.15-4.15pm</b></p> <p>Length of sessions: <b>1 hour per week</b></p> <p>Number of sessions: <b>18 sessions</b></p>	<ul style="list-style-type: none"> <li>This is new activity aiming to establish a Dance club with one secondary school in the partnerships for 18 week period.</li> <li>From pupil surveys more than 50% of year 8 pupils selected dance for new OSHL clubs and this activity was also discussed with SSCO's, and PE staff.</li> <li>Have you consulted with the LEA Study Support Coordinator or equivalent to check that this activity is additional? Yes initial</li> </ul>	<p><b>STAFFING COSTS</b></p> <p>Teachers: 1 teacher present at each session</p> <p>Coaches: Dance instructors                      1 instructor @ £30.00 per session x                      18 sessions = <b>£540</b></p> <p>Non-Teaching Staff:                      Adults Other Than Teachers (AOTT's) 1 AOTT present if no teacher available</p> <p>Volunteer expenses: adult volunteers as                      Helpers to voucher <b>£100</b></p> <p>Mentors Expenses: NA</p>	<p><b>DIRECT:</b>                      Staff costs: <b>£540</b></p> <p>Volunteer/mentor expenses: <b>£100</b></p> <p>Resources/materials:                      Rewards @£2.50 per person x 20 = £50.00 and Awards @£10.00 each x 20 = £200                      20 pupils tee shirts @ £2.65 per head = £53  <b>Total £303</b></p> <p>Premises/pitch hire: NA</p> <p>Transport/travel: <b>£240</b> (2 mini-bus trips to Dance club/theatre incl. Drivers))</p> <p>Other: NA</p> <p><b>INDIRECT:</b>                      Training: <b>£250</b></p> <p>Marketing: <b>£25</b></p> <p>Capital: NA</p> <p><b>TOTAL £1458</b></p>

Project programme of activities

	<b>COLUMN 6</b>	<b>COLUMN 7</b>	<b>COLUMN 8</b>	<b>COLUMN 9</b>	<b>COLUMN 10</b>
<b>Yr 2</b>	<b>Number of participants</b> Enter details of pupil age	<b>Location, times, length &amp; number of sessions</b>	<b>New activities / Enhancing existing activities/Consultation</b>	<b>How will you staff the project</b> (including hourly rates / expenses)?	<b>Breakdown of activity costs</b>
<b>Activity 8</b>	<p>Key Stage 3 or 4:<b>11-16 years olds</b></p> <p>No. of pupil places:</p> <p>Girls:20</p> <p>Of these, approximately how many have special educational needs?                      Stated:5%                      Non-Stated:0%</p> <p>Teacher/pupil ratio:1:20</p>	<p>Proposed location - where the activity is to take place:  <b>On the school site</b> (except for last session at a Dance club)</p> <p>Schools involved:                      Rainham School for Girls</p> <p>Times:<b>3.15-4.15pm</b></p> <p>Length of sessions:<b>1 hour per week</b></p> <p>Number of sessions:  <b>18 sessions</b></p>	<ul style="list-style-type: none"> <li>This is new activity aiming to establish a Dance club with one secondary school in the partnerships for 18 week period.</li> <li>From pupil surveys more than 50% of year 8 pupils selected dance for new OSHL clubs and this activity was also discussed with SSCo's, and PE staff.</li> <li>Have you consulted with the LEA Study Support Coordinator or equivalent to check that this activity is additional? Yes initial</li> </ul>	<p><b>STAFFING COSTS</b></p> <p>Teachers: 1 teacher present at session</p> <p>Coaches: Dance instructors 1 @ £30.74 per session x 18 sessions = <b>£553.32</b></p> <p>Non-Teaching Staff: Adults Other Than Teachers (AOTT's) 1 AOTT present if no teacher available</p> <p>Volunteer expenses: 2 adult volunteer vouchers <b>£100</b></p> <p>Mentors Expenses:</p>	<p><b>DIRECT:</b>                      Staff costs:<b>£553.32</b></p> <p>Volunteer/mentor expenses:  <b>£100</b></p> <p>Resources/materials:</p> <p>Premises/pitch hire: NA                      Reward @ £2.56 per person = £51.20 and Dance Awards @£10.25 per person x 20 = £205                      24 pupils tee shirts @ £2.65 per head = £53.00</p> <p><b>Total 309.20</b></p> <p>Transport/travel: <b>£246</b> (2 mini-bus trips to Dance club/Theatre incl. Drivers))</p> <p>Other (please specify):</p> <p><b>INDIRECT:</b>                      Training: <b>£256.25</b></p> <p>Marketing: <b>£25</b></p> <p>Capital: NA</p> <p><b>TOTAL £1489.77</b></p>

**Project programme of activities**

	<b>COLUMN 6</b>	<b>COLUMN 7</b>	<b>COLUMN 8</b>	<b>COLUMN 9</b>	<b>COLUMN 10</b>
<b>Yr 3</b>	<b>Number of participants</b> Enter details of pupil age	<b>Location, times, length &amp; number of sessions</b>	<b>New activities / Enhancing existing activities/Consultation</b>	<b>How will you staff the project</b> (including hourly rates / expenses)?	<b>Breakdown of activity costs</b>
<b>Activity 8</b>	<p>Key Stage 3 or 4:<b>11-16 years olds</b></p> <p>No. of pupil places:</p> <p>Girls:20</p> <p>Of these, approximately how many have special educational needs?                      Stated:5%                      Non-Stated:0%</p> <p>Teacher/pupil ratio:1:20</p>	<p>Proposed location - where the activity is to take place:  <b>On the school site</b> (except for last session at a Dance club)</p> <p>Schools involved:                      Rainham School for Girls</p> <p>Times:<b>3.15-4.15pm</b></p> <p>Length of sessions:<b>1 hour per week</b></p> <p>Number of sessions:  <b>18 sessions</b></p>	<ul style="list-style-type: none"> <li>This is new activity aiming to establish a Dance club with one secondary school in the partnerships for 18 week period.</li> <li>From pupil surveys more than 50% of year 8 pupils selected dance for new OSHL clubs and this activity was also discussed with SSCo's, and PE staff.</li> <li>Have you consulted with the LEA Study Support Coordinator or equivalent to check that this activity is additional? Yes initial</li> </ul>	<p><b>STAFFING COSTS</b></p> <p>Teachers: 1 teacher present at session</p> <p>Coaches: Dance instructors (1) @ £31.50 per session x 18 sessions = <b>£567</b></p> <p>Non-Teaching Staff: Adults Other Than Teachers (AOTT's) 1 AOTT present if no teacher available</p> <p>Volunteer expenses: 2 adult volunteers vouchers <b>£100</b></p> <p>Mentors Expenses: NA</p>	<p><b>DIRECT:</b>                      Staff costs:<b>£567</b></p> <p>Volunteer/mentor expenses: <b>£100</b></p> <p>Resources/materials: NA                      Premises/pitch hire: NA                      Rewards @ £2.62 per person = £52.40                      Awards @ £10.50 per person = £210                      20 pupils tees shirts @ £2.65 per head = £53  <b>Total £315.40</b></p> <p>Transport/travel: <b>£252.15</b> (2 mini-bus trips to Dance club/Theatre incl. Drivers))</p> <p>Other (please specify): NA</p> <p><b>INDIRECT:</b>                      Training: <b>£262.25</b></p> <p>Marketing: <b>£25.00</b></p> <p>Capital: NA</p> <p><b>TOTAL £1521.80</b></p> <p><b>TOTAL OVER THREE YEARS £4469.57</b></p>

**Please tell us about any assumptions you have made which could influence your indicators of success.**

For example: You start off running structured lunchtime play sessions as a means to improving behaviour. You may need to change the content of the club to reflect the interests of the participants once you have had the opportunity to find out more about them.

**DECLARATION**

**We shall work towards achieving the targets and learning outcomes on this Activity Schedule. We shall set up systems that enable us to collect information regularly. We shall report on how well we have done in 12 months time, using the information we have collected during that time. I understand that my monitoring officer must approve this Programme.**

**Authorised Signature \_\_\_\_\_  
(Normally: the grant signatory – not the partnership development manager)**

**Name: \_\_\_\_\_**

**Position**

\_\_\_\_\_

**Date**

\_\_\_\_\_