



## Out of School Hours Learning/School Sport Co-ordinator Application Form Project Programme of Activities (GM02)

**Lead Organisation:** \_The Howard School Sport Partnership CLAIRE MOORE\_ **OSHL/SSCo URN:** OOSHL/SSCO No:99020215 or E00/1/000321890  
**Grant Year 2007** \_\_\_ **Date:** February/March 2006 \_\_\_

	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5
	Where are we now?	Where do we want to get to?	What will it look like?	How will we get there?	How will you know you are on track/have arrived?
<b>Year:</b> all	Target group	<b>Key learning outcomes</b> We only need 2 outcomes per activity.	<b>What measurable targets will you use to determine whether outcomes have been achieved?</b> ... at least 1 hard target.	<b>Brief description of activity</b> Partnership Development Plan	<b>What methods will you use to monitor/evaluate the activities against the targets in column 3?</b>
<b>Activity 4</b>	<p>KS3/4 girls and boys who are disaffected/disengaged from mainstream P.E. and School sport.</p> <p>KS 3/4 girls and boys who do not normally participate in traditional/competitive games through P.E. and OSHL</p> <p>KS3/4 girls and boys who have low self-esteem</p> <p><b>New Brompton College</b></p>	<p>Through re-engagement, integrate girls and boys into school life and day to day activities again.</p> <p>Develop a positive attitude to P.E. and School Sport/Sport and physical activity.</p> <p>Enable girls and boys to improve their self-esteem levels and self confidence.</p>	<p>70% of all participants to attend all sessions</p> <p>Improvement in attitude of PE/School sport and school as a whole.</p> <p>Improvement in self-confidence levels.</p>	<p><b>Activity</b> An out of school hours Multi-Sports club for K.S. 3 and K.S. 4 girls and boys. The club will incorporate the individual sports of: of: Trampolining and Self-Defence/Fitness . The pupils will be introduced to each activity over two blocks of 9 sessions and then encouraged to attend Community clubs/Leisure Centre at the end of all sessions.</p> <p><b>Partnership Plan/Family Plan Outcome(s)</b> Partnership Plan/Family Plan Outcome(s) 2.2 55% Secondary School identified a need to improve and broaden/expand upon existing OSHL provision for K.S. 3 and 4 for pupils who do not participate in after-school clubs</p>	<p>Attendance records throughout the block of sessions</p> <p>Attitudinal questionnaires pre and post block</p> <p>Participant attitudinal questionnaires</p>

**Project programme of activities**

	<b>COLUMN 6</b>	<b>COLUMN 7</b>	<b>COLUMN 8</b>	<b>COLUMN 9</b>	<b>COLUMN 10</b>
➤ ↙ ↘	Number of participants	Location, times, length & number of sessions	New activities / Enhancing existing	How will you staff the project Breakdown of staffing costs	Breakdown of activity costs
<b>Activity 4</b>	<p>Key Stage: <b>3 or 4, 11-16 years old girls and boys</b></p> <p>No. of pupil places:</p> <p>Girls:<b>12</b> Boys:<b>12</b> <b>Total 24</b></p> <p>Of these, approximately how many have special educational needs? Stated:<b>20%</b> Non-Statemented <b>80%</b></p> <p><b>485 out of 1032 total pupils = 46% SEN</b></p> <p>Teacher/pupil ratio:<b>1:12</b> Key Stage:</p>	<p>Proposed location – on the school site</p> <p>Schools involved: <b>New Brompton College (Secondary School for boys girls)</b></p> <p>Times:<b>3.15-4.15pm</b></p> <p>Length of sessions: <b>1 hour per week</b></p> <p>Number of sessions:<b>18</b></p>	<ul style="list-style-type: none"> <li>• Yes, this is a new activity aiming to establish a range of individual sporting activities for girls and boys during OSHL.</li> <li>• Two instructors will run the activity with a Teacher/AOTT support, with a view to the Teacher/AOTT sustaining this club after the initial period.</li> <li>• A total of 120 questionnaires were analysed from targeted secondary school pupils regarding activities resulting in 60% wanting to do trampolining and 40% wanting to do martial arts/self defence. There was also informal discussion with the SSCo which resulted in this range of chosen activities.</li> <li>• Have you consulted with the LEA Study Support Coordinator or equivalent to check that this activity is additional? Yes initial</li> </ul>	<p><b>STAFFING COSTS</b></p> <p>Teachers: 1 teacher present at each session</p> <p>Coaches: 2 coach @ 15.00 per hour = £30.00 x 18 sessions =<b>£540</b></p> <p>Adults Other Than Teachers: 1 AOTT present if not teacher present</p> <p>Volunteer expenses: £100 vouchers for 2 adult volunteers</p> <p>Mentor expenses : NA</p>	<p><b>DIRECT:</b> Staff costs: <b>540.00</b></p> <p>Volunteer/mentor expenses <b>£100</b></p> <p>Resources/materials: Trampolining BG skills awards packs £37.50 Self-Defence/Fitness posters and resource cards £50.00 24 pupils Tee shirts @ £2.65 per head = £63.60 Certificates/Rewards @£2.50 each x 24 = £60 <b>Total £211.10</b></p> <p>Premises/pitch hire: NA</p> <p>Transport/travel: NA</p> <p><b>INDIRECT:</b> Training: Teacher/AOTT training <b>£250</b></p> <p>Marketing: <b>:£25</b></p> <p>Capital: NA</p> <p><b>Total: £1126.10</b></p>

**Project programme of activities**

	<b>COLUMN 6</b>	<b>COLUMN 7</b>	<b>COLUMN 8</b>	<b>COLUMN 9</b>	<b>COLUMN 10</b>
<b>Yr: 2</b>	<b>Number of participants</b>	<b>Location, times, length &amp; number of sessions</b>	<b>New activities / Enhancing existing activities/Consultation</b>	<b>How will you staff the project</b>	<b>Breakdown of activity costs</b>
<b>Activity 4</b>	<p>Key Stage: <b>3 or 4, 11-16 years old girls and boys</b></p> <p>No. of pupil places:</p> <p>Girls:<b>12</b> Boys:<b>12</b> <b>Total 24</b></p> <p>Of these, approximately how many have special educational needs?                      Statemented:<b>20%</b>                      Non-Statemented <b>80%</b></p> <p><b>485 out of 1032 total pupils = 46% SEN</b></p> <p>Teacher/pupil ratio:<b>1:12</b>                      Key Stage:</p>	<p>Proposed location – on the school site</p> <p>Schools involved:  <b>New Brompton College (Secondary School for boys girls)</b></p> <p>Times:<b>3.15-4.15pm</b></p> <p>Length of sessions: <b>1 hour per week</b></p> <p>Number of sessions:<b>18</b></p>	<ul style="list-style-type: none"> <li>• Yes, this is a new activity aiming to establish a range of individual sporting activities for girls and boys during OSHL.</li> <li>• Two instructors will run the activity with a Teacher/AOTT support, with a view to the Teacher/AOTT sustaining this club after the initial period.</li> <li>• A total of 120 questionnaires were analysed from targeted secondary school pupils regarding activities resulting in 60% wanting to do trampolining and 40% wanting to do martial arts/self defence. There was also informal discussion with the SSCo which resulted in this range of chosen activities</li> </ul> <p>Have you consulted with the LEA Study Support Coordinator or equivalent to check that this activity is additional? Yes initial</p>	<p><b>STAFFING COSTS</b></p> <p>Teachers: 1 teacher present at each session</p> <p>Coaches: 2 coaches @ £15.37 per hour x 2 = £30.74 x 18 sessions =<b>£553.32</b></p> <p>Adults Other Than Teachers: 1 AOTT present if not teacher present</p> <p>Volunteer expenses: <b>£100</b> vouchers for 2 adult volunteers</p> <p>Mentor expenses : NA</p>	<p><b>DIRECT:</b>                      Staff costs: <b>£553.32</b></p> <p>Volunteer/mentor expenses:<b>£100</b></p> <p>Resources/materials:                      Trampolining BG skills awards packs £38.43                      Self-Defence/Fitness posters and resource cards £51.25                      24 pupils tee shirts @ £2.65 per person = £63.60                      Certificates/Rewards @£2.56 each x 24 = £61.44  <b>Total £214.72</b></p> <p>Premises/pitch hire: NA                      Transport/travel: NA  <b>INDIRECT:</b>                      Training: Teacher/AOTT training <b>£256.25</b></p> <p>Marketing: <b>:£25.00</b></p> <p>Capital: NA</p> <p><b>Total £1149.29</b></p>

**Project programme of activities**

	<b>COLUMN 6</b>	<b>COLUMN 7</b>	<b>COLUMN 8</b>	<b>COLUMN 9</b>	<b>COLUMN 10</b>
3 3	Number of participants	Location, times, length & number of sessions	New activities / Enhancing existing activities/Consultation	How will you staff the project	Breakdown of activity costs

<b>Activity 4</b>	<p>Key Stage: <b>3 or 4, 11-16 years old girls and boys</b></p> <p>No. of pupil places:</p> <p>Girls:<b>12</b> Boys:<b>12</b> <b>Total 24</b></p> <p>Of these, approximately how many have special educational needs?          Stated: <b>20%</b>          Non-Statemented <b>80%</b></p> <p><b>485 out of 1032 total pupils = 46% SEN</b></p> <p>Teacher/pupil ratio:<b>1:12</b>          Key Stage:</p>	<p>Proposed location – on the school site</p> <p>Schools involved:  <b>New Brompton College (Secondary School for boys girls)</b></p> <p>Times:<b>3.15-4.15pm</b></p> <p>Length of sessions: <b>1 hour per week</b></p> <p>Number of sessions:<b>18</b></p>	<ul style="list-style-type: none"> <li>• Yes, this is a new activity aiming to establish a range of individual sporting activities for girls and boys during OSHL.</li> <li>• Two instructors will run the activity with a Teacher/AOTT support, with a view to the Teacher/AOTT sustaining this club after the initial period.</li> <li>• A total of 120 questionnaires were analysed from targeted secondary school pupils regarding activities resulting in 60% wanting to do trampolining and 40% wanting to do martial arts/self defence. There was also informal discussion with the SSCo which resulted in this range of chosen activities</li> <li>• Have you consulted with the LEA Study Support Coordinator or equivalent to check that this activity is additional? Yes initial</li> </ul>	<p><b>STAFFING COSTS</b></p> <p>Teachers: 1 teacher present at each session</p> <p>Coaches: 2 coach @ £15.75 per hour x 2 = £31.50 x 18 sessions =<b>£567</b></p> <p>Adults Other Than Teachers: 1 AOTT present if not teacher present</p> <p>Volunteer expenses: £100 vouchers for 2 adult volunteers</p> <p>Mentor expenses : NA</p>	<p><b>DIRECT:</b>          Staff costs: <b>£567</b></p> <p>Volunteer/mentor expenses: <b>£100</b></p> <p>Resources/materials:          Trampolining BG skills awards packs £39.39          Self-Defence/Fitness posters and resource cards £52.53          24 Pupils tee shirts @ £2.65 per head = £63.60          Certificates/Rewards @£2.62 each x 24 = £62.88  <b>Total £218.40</b></p> <p>Premises/pitch hire: NA          Transport/travel: NA  <b>INDIRECT:</b>          Training: Teacher/AOTT training <b>£262.65</b></p> <p>Marketing: <b>£25.00</b></p> <p>Capital: NA</p> <p><b>Total £1173.05</b></p> <p><b>TOTAL over three years: £3448.44</b></p>
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**Please tell us about any assumptions you have made which could influence your indicators of success.**

For example: You start off running structured lunchtime play sessions as a means to improving behaviour. You may need to change the content of the club to reflect the interests of the participants once you have had the opportunity to find out more about them.

**DECLARATION**

**We shall work towards achieving the targets and learning outcomes on this Activity Schedule. We shall set up systems that enable us to collect information regularly. We shall report on how well we have done in 12 months time, using the information we have collected during that time. I understand that my monitoring officer must approve this Programme.**

**Authorised Signature** \_\_\_\_\_  
**(Normally: the grant signatory – not the partnership development manager)**

**Name:** \_\_\_\_\_

**Position** \_\_\_\_\_

**Date** \_\_\_\_\_