



Out of School Hours Learning/School Sport Co-ordinator Application Form Project Programme of Activities (GM02)

Lead Organisation: The Howard School Sport Partnership CLAIRE MOORE OSHL/SSCo URN: OOSHL/SSCO No:99020215 or
EOO/I/000321890 Grant Year 2007 Date: February 2007

	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5
	Where are we now?	Where do we want to get to?	What will it look like?	How will we get there?	How will you know you are on track/have arrived?
Year: all	Target group	Key learning outcomes We only need 2 outcomes per activity.	What measurable targets will you use to determine whether outcomes have been achieved? ..at least 1 hard target.	Brief description of activity Partnership Development Plan	What methods will you use to monitor/evaluate the activities against the targets in column 3?
Activity 1	A significant number of KS3 and KS4 boys do not normally enjoy traditional team games/competitive sport in P.E. lessons and do not attend OSHL sport. Howard Boys School	To develop a positive attitude to P.E. and Sport To improve co-ordination skills and develop new sporting one's	Improvements in attitudes to P.E. and School sport. Improvement in co-ordination and development of new sporting skills. 70% of all participants to attend all sessions	An out of hours multi-sport club for Key Stage3/4 pupils. The multi-sport club will incorporate the sports of: Archery and Badminton. The pupils will be introduced to the sports over 2 blocks of 9 weekly sessions. Partnership Plan/Family Plan Outcome(s) 2.2 55% Secondary School identified a need to improve and broaden/expand upon existing OSHL provision for K.S. 3 and 4 for pupils who do not participate in after-school clubs.	Attitudinal questionnaires pre and post block Coach/Teacher observation pre and post block Attendance records through out block

P	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10
Yr 1:	Number of participants	Location, times, length & number of sessions	New activities / Enhancing existing activities/Consultation	How will you staff the project (including hourly rates / expenses)?	Breakdown of activity costs
Activity 1	<p>Key Stage:3/4 11-16yr olds</p> <p>No. of pupil places: Boys: 24</p> <p>Of these, approximately how many have special educational needs? Stated: 3% Non-Statemented: 97%</p> <p>Teacher/pupil ratio: 1:12</p>	<p>Proposed location - where the activity is to take place: On School site</p> <p>Schools involved: The Howard School</p> <p>Times:3.15-4.15pm</p> <p>Length of sessions:1 hour per week</p> <p>Number of sessions: 18</p>	<ul style="list-style-type: none"> This is a new activity? Yes, archery and badminton are not currently on offer at school. Two instructors will run the activity with a Teacher/AOTT support, with a view to the Teacher/AOTT sustaining this club after the initial period. A total of 308 year 7,8 and 9 pupil surveys were undertaken and from this 210 selected archery, 148 golf and 121 badminton. These activities were chosen also after discussion with the P.E. staff and SSSCo, Have you consulted with the LEA Study Support Coordinator or equivalent to check that this activity is additional? Yes initial 	<p>STAFFING COSTS</p> <p>Teachers: 1 Teacher present at each session</p> <p>Coaches:2 specialist Coach @ £15.00 per session x 18 sessions x 1 School = £540</p> <p>Adults Other Than Teachers: 1 AOTT if no Teacher present</p> <p>Volunteer expenses: £50 vouchers x 2 adult volunteers = £100</p> <p>Mentor Expenses: NA</p>	<p>DIRECT: Staff costs:£540 Volunteer/mentor expenses: £100</p> <p>Resources/materials: Badminton rackets and shuttles @£15 per person = £360 Certificates/Rewards @ £2.50 per person x 24 =£60 24 pupils tee-shirts @ £2.65 each = £63.60 Total £483.60</p> <p>Premises/pitch hire: NA</p> <p>Transport/travel: £120 mini bus plus driver to do last session at archery club and badminton club</p> <p>INDIRECT: Training: £250 Marketing: £25 Capital: £1235 contribution to new sports hall badminton markings £1235 (to be matched by Howard School)</p> <p>TOTAL £2753.60 {or £3988.60 including Howard School's contribution to line markings}</p>

Project programme of activities

	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10
Yr 2:	Number of participants	Location, times, length & number of sessions	New activities / Enhancing existing activities/Consultation	How will you staff the project (including hrly rates / expenses)?	Breakdown of activity costs

Activity 1	<p>Key Stage:3/4 11-16yr olds</p> <p>No. of pupil places: Boys: 24</p> <p>Of these, approximately how many have special educational needs? Statemented: 3% Non-Statemented: 97%</p> <p>Teacher/pupil ratio: 1:12</p>	<p>Proposed location - where the activity is to take place: On School site</p> <p>Schools involved: The Howard School</p> <p>Times:3.15-4.15pm</p> <p>Length of sessions:1 hour per week</p> <p>Number of sessions: 18</p>	<ul style="list-style-type: none"> • This is a new activity? Yes, archery and badminton are not currently on offer at school. • Two instructors will run the activity with a Teacher/AOTT support, with a view to the Teacher/AOTT sustaining this club after the initial period. • A total of 308 year 7,8 and 9 pupil surveys were undertaken and from this 210 selected archery, 148 golf and 121 badminton. These activities were chosen also after discussion with the P.E. staff and SCo, • Have you consulted with the LEA Study Support Coordinator or equivalent to check that this activity is additional? Yes initial 	<p>STAFFING COSTS</p> <p>Teachers: 1 Teacher present at each session</p> <p>Coaches:2specialist Coach @ £15.37 per hour = £30.74 per session x 18 sessions total = £553.32</p> <p>Adults Other Than Teachers: 1 AOTT if no Teacher present</p> <p>Volunteer expenses:£50 x 2 adult volunteers = £100</p> <p>Mentor Expenses: NA</p>	<p>DIRECT: Staff costs:£553.32</p> <p>Volunteer/mentor expenses: £100</p> <p>Resources/materials: Badminton rackets and shuttles @£15 per person = £360 NA Certificates/Rewards x 24 @ £2.56 l = £61.44 24 pupils tee-shirts @ £2.65 each = £63.60 total £485.04</p> <p>Premises/pitch hire: NA</p> <p>Transport/travel: Mini Bus hire and driver to Archery and Badminton clubs £123 Total</p> <p>Other (please specify):NA</p> <p>INDIRECT: Training: £256.25</p> <p>Marketing:£25.00</p> <p>Capital: NA</p> <p>TOTAL £1542.61</p>
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Y L S	Number of participants	Loc., times, length & no. of sess.	New activities / Enhancing existing	How will you staff the project	Breakdown of activity costs

Activity 1	<p>Key Stage:3/4 11-16yr olds</p> <p>No. of pupil places: Boys: 24</p> <p>Of these, approximately how many have special educational needs? Statemented: 3% Non-Statemented: 97%</p> <p>Teacher/pupil ratio: 1:12</p>	<p>Proposed location - where the activity is to take place: On School site</p> <p>Schools involved: The Howard School</p> <p>Times:3.15-4.15pm</p> <p>Length of sessions:1 hour per week</p> <p>Number of sessions: 18</p>	<ul style="list-style-type: none"> • This is a new activity? Yes, archery and badminton are not currently on offer at school. • Two instructors will run the activity with a Teacher/AOTT support, with a view to the Teacher/AOTT sustaining this club after the initial period. • A total of 308 year 7,8 and 9 pupil surveys were undertaken and from this 210 selected archery, 148 golf and 121 badminton. These activities were chosen also after discussion with the P.E. staff and SSCO, • Have you consulted with the LEA Study Support Coordinator or equivalent to check that this activity is additional? Yes initial 	<p>STAFFING COSTS</p> <p>Teachers: 1Teacher present at each session</p> <p>Coaches:2 specialist Coach @ £ 15.75 per hour = £31.50 per session x 18 sessions Total = £567</p> <p>Adults Other Than Teachers: 1 AOTT if no Teacher present</p> <p>Volunteer expenses: £50 voucher x 2 adults = £100</p> <p>Mentor Expenses: NA</p>	<p>DIRECT: Staff costs:£567</p> <p>Volunteer/mentor expenses: £100</p> <p>Resources/materials: Badminton rackets and shuttles @£15 per person = £360 NA Certificates/Rewards @ £2.62 per person x 24 = £62.88 24 pupils tee-shirts @ £2.65 each = £63.60</p> <p>Total =£486.48</p> <p>Premises/pitch hire: NA</p> <p>Transport/travel: Mini Bus hire and driver to Archery and Badminton club Total =£126.07</p> <p>Other (please specify):NA</p> <p>INDIRECT: Training: £262.65</p> <p>Marketing: £25.00</p> <p>Capital: NA</p> <p>TOTAL £ 1503.36 £1567.20</p> <p>TOTAL OVER THREE YEARS £5863.57</p> <p>(excluding £1235 contribution form Howard School for line markings)</p>
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Please tell us about any assumptions you have made which could influence your indicators of success.

For example: You start off running structured lunchtime play sessions as a means to improving behaviour. You may need to change the content of the club to reflect the interests of the participants once you have had the opportunity to find out more about them.

DECLARATION

We shall work towards achieving the targets and learning outcomes on this Activity Schedule. We shall set up systems that enable us to collect information regularly. We shall report on how well we have done in 12 months time, using the information we have collected during that time. I understand that my monitoring officer must approve this Programme.

Authorised Signature _____
(Normally: the grant signatory – not the partnership development manager)

Name: _____

Position

Date
